



Building A Sustainability Plan

Greater Upper Valley Integrated Services Team

August 2024

GUVIST.org

Where are we going?

1. What is Integration?
2. The Common Agenda & Network Development
3. Community Engagement
4. Data & Shared Measurement
5. Mutually Reinforcing Activities
6. Funding Challenges & Opportunities
7. **Building a Sustainability Plan**
8. Evaluating Collaboration & Lessons Learned
9. Putting it all Together: GUVIST Process, Successes to Date, Network Updates
10. Call for Proposals/Integration Incubation



June Recap:



Funding Networks

Funding GUVIST

Funding Systemic Change

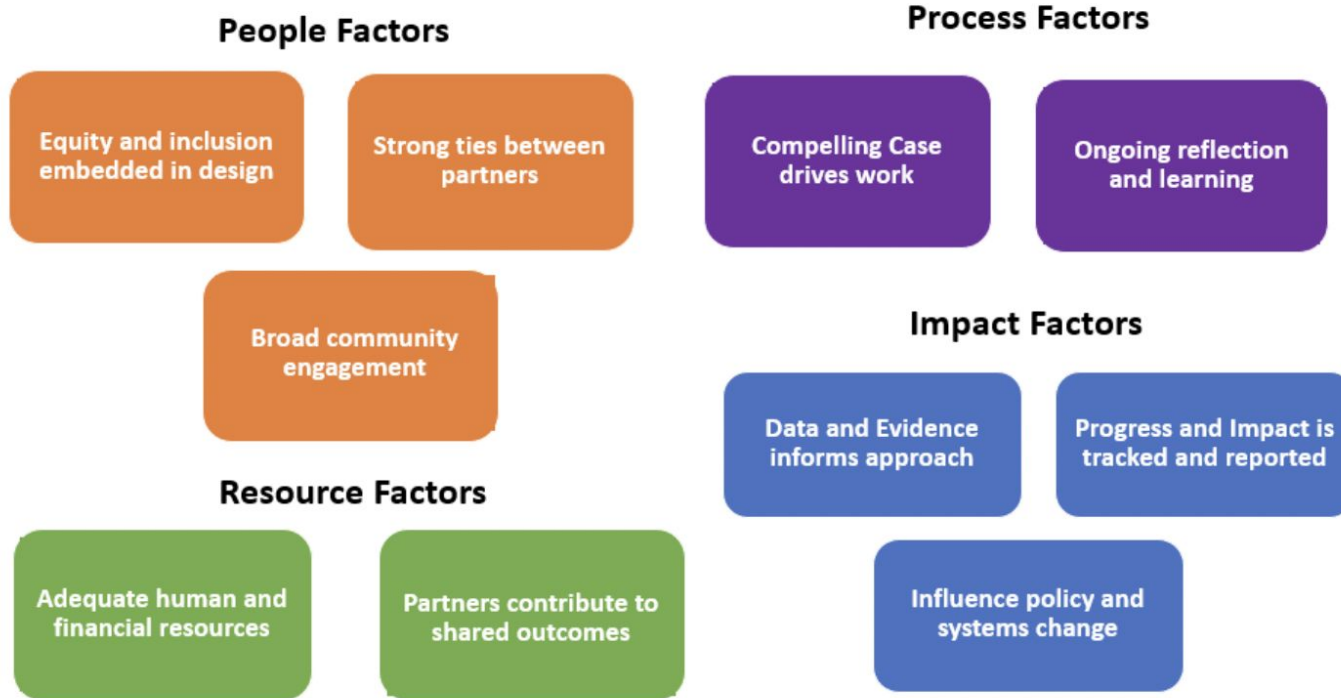
Building a Sustainability Plan

Learning Objectives:

1. Understand what we mean by sustainability
2. Learn how networks can plan for it
3. Reflect on sustainability strategies using a case study
4. Opportunities and challenges for community capacity



What factors make up Sustainability?



Network Sustainability Plan

Stage	Steps (Points where indicated)	Suggested Tools
Integration Incubation	2+ organizations complete Proposal for Change form (5 pts) Meet with Executive Council to review, clarify, refine project Approval with Review Criteria; Name EC member as liaison to project	<input type="checkbox"/> Proposal for Change

Networks will be evaluated using
the Network Sustainability Plan

[Download the Network Sustainability Plan](#)

Network Sustainability Plan

Stage	Steps (Points where indicated)	Suggested Tools
Service Delivery Network Development	<p>Integration Catalyst develops and convenes network (10 pts)</p> <ul style="list-style-type: none"> ● Identify and incorporate current, essential and atypical partners ● Decide meeting schedule and ground rules ● Appoint meeting facilitator- Integration Catalyst and/or core group <p>Initial collaboration evaluation (5 pts total for pre and post evaluation)</p> <p>Develop Common Agenda and summarize in Project Charter (10 pts)</p> <ul style="list-style-type: none"> ● Map current landscape and assess gaps/needs, barriers, capacity to improve ● Define target population ● Consolidate and make meaning of available data ● Clarify goals ● Develop Integration Aim <p>Ensure Continuous Communication through presence on GUVIST website (5 pts)</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Project Charter <input type="checkbox"/> Initial Collaboration Evaluation <input type="checkbox"/> Theory of Change <input type="checkbox"/> Fishbone diagram <input type="checkbox"/> Flowchart <input type="checkbox"/> 5 Whys
Executive Council liaison check-in with network		

Network Sustainability Plan

Stage	Steps (Points where indicated)	Suggested Tools
Implementation Coordination	<p>Create community engagement plan; solicit and incorporate community voice (10 pts)</p> <p>Determine strategies to address integration aim in Logic Model (10 pts)</p> <ul style="list-style-type: none"> Document effort to improve health equity <p>Define measures of success and plan to collect and share data (10 pts)</p> <p>Solicit support of organizational leadership: sign-off on Project Charter</p> <p>Pilot integration change (10 pts)</p> <ul style="list-style-type: none"> Coordinate and delegate Mutually Reinforcing Activities (i.e. changes to job descriptions, communication, education, programming, workflows, best practices, staffing, IT changes, shared software/platforms) <p>Research, choose and pursue shared funding source for strategies (10 pts)</p> <p>Incrementally build Project Storyboard to document process, successes, challenges</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Logic Model with Mutually Reinforcing Activities <input type="checkbox"/> Community Engagement Plan <input type="checkbox"/> Data Collection and Shared Measurement Plan <input type="checkbox"/> Project Storyboard
Executive Council liaison check-in with network		

Network Sustainability Plan

Stage	Steps (Points where indicated)	Suggested Tools
Sustainability and Evaluation	Collect data/monitor performance <ul style="list-style-type: none"> ● Documented sustained change post implementation (i.e. 3 or 6 month) Plan for handoff (5 pts) <ul style="list-style-type: none"> ● Ongoing network leadership identified ● Ongoing, consistent network communication in place ● Decide if new process or change should be replicated or scaled ● Schedule 6 month check-in with Integration Catalyst Finalize a Project Report from Project Storyboard (5 pts) <ul style="list-style-type: none"> ● Include baseline data, need, aim, activities, partners, funding, outcomes Ensure Continuous Communication through addition of tools to GUVIST website Network presentation to GUVIST (5 pts) Post-project Network Collaboration Evaluation (5 pts total for pre and post evaluation)	<input type="checkbox"/> Project Report <input type="checkbox"/> Network Collaboration Evaluation
Network Sustainability Plan Score	Total Points (70 pt minimum to hand off): /100 Scored by EC liaison	